

| 路線名                         | 年度  | 補助金額(千円) |          |          | 輸送人員(人) |
|-----------------------------|-----|----------|----------|----------|---------|
|                             |     | 国        | 県        | 木更津市     |         |
| 馬来田線                        | H25 | 4,636.5  | 4,636.5  | 15,497.4 | 60,335  |
|                             | H26 | 3,970.5  | 3,970.5  | 15,169.9 | 57,449  |
|                             | H27 | 4,354.0  | 4,354.0  | 13,168.1 | 56,698  |
|                             | H28 | 4,282.5  | 4,282.5  | 14,878.2 | 55,157  |
|                             | H29 | 3,748.0  | 3,748.0  | 18,415.4 | 51,098  |
|                             | H30 | 4,111.0  | 4,111.0  | 15,487.0 | 52,905  |
|                             | R1  | 3,140.5  | 3,140.5  | 14,984.6 | 55,091  |
|                             | R2  | 11,168.5 | 3,221.5  | 11,736.7 | 44,935  |
|                             | R3  | 8,514.0  | 4,255.5  | 9,299.2  | 39,151  |
|                             | R4  | 5,099.5  | 5,099.5  | 5,189.5  | 36,565  |
|                             | R5  | 4,746.0  | 4,746.0  | 7,763.2  | 40,570  |
|                             | R6  | 1,919.0  | 1,919.0  | 12,862.7 | 43,395  |
| 高倉アカデミア線<br>(旧かずさアカデミアパーク線) | H25 | 4,007.0  | 4,007.0  | 12,035.5 | 39,517  |
|                             | H26 | 4,288.0  | 4,288.0  | 9,358.0  | 39,667  |
|                             | H27 | 4,671.0  | 4,671.0  | 7,289.1  | 40,043  |
|                             | H28 | 4,868.5  | 4,868.5  | 9,459.1  | 37,647  |
|                             | H29 | 4,239.0  | 4,239.0  | 15,016.2 | 34,145  |
|                             | H30 | 4,649.0  | 4,649.0  | 11,286.4 | 35,026  |
|                             | R1  | 3,759.6  | 3,759.6  | 8,006.8  | 36,805  |
|                             | R2  | 7,307.3  | 3,845.8  | 6,832.5  | 30,534  |
|                             | R3  | 7,321.8  | 4,817.1  | 1,690.7  | 30,163  |
|                             | R4  | 5,697.0  | 5,697.0  | 3,792.2  | 39,075  |
|                             | R5  | 5,264.5  | 5,264.5  | 6,337.2  | 47,791  |
|                             | R6  | 3,325.5  | 3,325.5  | 10,208.6 | 55,638  |
| 三島線                         | H25 | 4,638.0  | 4,638.0  | 1,892.7  | 47,977  |
|                             | H26 | 3,393.5  | 3,393.5  | 3,004.0  | 50,607  |
|                             | H27 | 3,567.0  | 3,567.0  | 1,633.2  | 57,517  |
|                             | H28 | 3,512.0  | 3,512.0  | 2,626.8  | 58,068  |
|                             | H29 | 3,109.0  | 3,109.0  | 4,902.1  | 51,821  |
|                             | H30 | 3,239.0  | 3,239.0  | 3,418.0  | 53,396  |
|                             | R1  | 3,425.1  | 3,425.1  | 2,363.8  | 54,128  |
|                             | R2  | 6,399.8  | 3,506.7  | 3,371.9  | 28,635  |
|                             | R3  | 6,330.8  | 3,517.1  | 1,480.9  | 27,211  |
|                             | R4  | 2,561.5  | 2,561.5  | 3,512.4  | 29,921  |
|                             | R5  | 1,589.0  | 1,589.0  | 5,889.1  | 31,900  |
|                             | R6  | 2,244.5  | 2,244.5  | 6,270.3  | 32,269  |
| 畑沢線                         | H25 | 4,055.5  | 4,055.5  | 8,903.5  | 60,449  |
|                             | H26 | 3,467.0  | 3,467.0  | 8,377.6  | 60,697  |
|                             | H27 | 3,795.5  | 3,795.5  | 7,216.6  | 55,525  |
|                             | H28 | 3,741.5  | 3,741.5  | 8,557.2  | 56,003  |
|                             | H29 | 2,622.5  | 2,622.5  | 12,919.1 | 53,832  |
|                             | H30 | 2,872.0  | 2,872.0  | 10,423.5 | 54,488  |
|                             | R1  | 2,910.3  | 2,910.3  | 7,716.1  | 61,506  |
|                             | R2  | 7,381.3  | 2,982.3  | 6,603.9  | 48,412  |
|                             | R3  | 7,335.3  | 3,704.6  | 3,052.0  | 43,691  |
|                             | R4  | 2,878.0  | 2,878.0  | 5,947.6  | 51,398  |
|                             | R5  | 2,008.5  | 2,008.5  | 10,728.8 | 50,445  |
|                             | R6  | 2,431.5  | 2,431.5  | 11,423.9 | 47,506  |
| 富津線                         | H25 | 10,693.5 | 10,693.5 | —        | 185,824 |
|                             | H26 | 6,372.5  | 6,372.5  | —        | 186,787 |
|                             | H27 | 10,357.0 | 10,357.0 | —        | 183,179 |
|                             | H28 | 8,736.5  | 8,736.5  | —        | 167,277 |
|                             | H29 | 4,982.5  | 4,982.5  | —        | 163,010 |
|                             | H30 | 7,237.5  | 7,237.5  | —        | 160,995 |
|                             | R1  | 8,452.5  | 8,452.5  | —        | 169,410 |
|                             | R2  | 10,957.5 | 9,648.0  | —        | 135,791 |
|                             | R3  | 10,414.5 | 4,805.5  | —        | 138,143 |
|                             | R4  | 7,016.0  | 7,016.0  | —        | 143,445 |
|                             | R5  | 6,779.0  | 6,779.0  | —        | 149,279 |
|                             | R6  | 4,553.0  | 4,553.0  | —        | 139,949 |

| 路線名              | 年度  | 補助金額(千円) |          |         | 輸送人員(人) |
|------------------|-----|----------|----------|---------|---------|
|                  |     | 国        | 県        | 木更津市    |         |
| 君津市内循環線          | H25 | 8,157.0  | 8,157.0  | 1,417.0 | 131,665 |
|                  | H26 | 6,960.5  | 6,960.5  | -       | 137,319 |
|                  | H27 | 7,660.0  | 7,660.0  | 991.8   | 140,709 |
|                  | H28 | 8,789.5  | 8,789.5  | 139.8   | 138,571 |
|                  | H29 | 6,416.0  | 6,416.0  | -       | 135,772 |
|                  | H30 | 8,192.5  | 8,192.5  | -       | 134,256 |
|                  | R1  | 7,367.0  | 7,367.0  | 64.5    | 137,672 |
|                  | R2  | 12,595.0 | 7,557.0  | 334.2   | 121,328 |
|                  | R3  | 12,482.0 | 7,489.0  | -       | 181,528 |
|                  | R4  | 6,847.0  | 6,847.0  | -       | 193,351 |
|                  | R5  | 4,774.0  | 4,774.0  | -       | 204,820 |
|                  | R6  | 3,702.0  | 3,702.0  | -       | 200,947 |
| 姉ヶ崎線<br>(平岡小経由)  | H25 | 3,678.0  | 3,678.0  | -       | 61,038  |
|                  | H26 | 2,184.0  | 2,184.0  | -       | 65,565  |
|                  | H27 | 4,476.5  | 4,476.5  | -       | 64,594  |
|                  | H28 | 3,193.5  | 3,193.5  | -       | 63,590  |
|                  | H29 | 2,244.5  | 2,244.5  | -       | 71,636  |
|                  | H30 | 3,046.5  | 3,046.5  | -       | 101,324 |
|                  | R1  | 3,752.3  | 3,752.3  | -       | 91,529  |
|                  | R2  | 2,681.5  | 2,681.5  | -       | 47,664  |
|                  | R3  | 1,403.6  | 1,403.6  | -       | 49,176  |
|                  | R4  | 1,115.5  | 1,115.5  | -       | 53,227  |
|                  | R5  | 2,036.0  | 2,036.0  | -       | 55,850  |
|                  | R6  | 2,593.5  | 2,593.5  | -       | 57,089  |
| 姉ヶ崎線<br>(桜台団地経由) | H25 | 3,483.5  | 3,483.5  | -       | 52,924  |
|                  | H26 | 2,629.5  | 2,629.5  | -       | 55,956  |
|                  | H27 | 3,965.5  | 3,965.5  | -       | 59,624  |
|                  | H28 | 3,193.5  | 3,193.5  | -       | 58,804  |
|                  | H29 | 1,865.0  | 1,865.0  | -       | 65,979  |
|                  | H30 | 2,754.0  | 2,754.0  | -       | 93,354  |
|                  | R1  | 3,404.5  | 3,404.5  | -       | 83,194  |
|                  | R2  | 2,361.8  | 2,361.8  | -       | 44,120  |
|                  | R3  | 1,247.7  | 1,247.7  | -       | 45,534  |
|                  | R4  | 919.0    | 919.0    | -       | 49,315  |
|                  | R5  | 1,625.5  | 1,625.5  | -       | 51,797  |
|                  | R6  | 1,750.0  | 1,750.0  | -       | 53,208  |
| 木更津鴨川線           | H25 | 8,406.5  | 8,406.5  | -       | 30,928  |
|                  | H26 | 7,559.5  | 7,559.5  | -       | 30,622  |
|                  | H27 | 3,681.3  | 3,681.3  | -       | 55,735  |
|                  | H28 | 9,815.0  | 9,815.0  | 214.0   | 51,444  |
|                  | H29 | 9,810.5  | 9,810.5  | 204.5   | 51,184  |
|                  | H30 | 9,778.0  | 9,778.0  | -       | 52,048  |
|                  | R1  | 7,558.5  | 7,558.5  | 495.9   | 52,673  |
|                  | R2  | 12,986.0 | 7,791.5  | 1,126.7 | 24,708  |
|                  | R3  | 18,288.5 | 10,973.0 | 4,381.6 | 25,892  |
|                  | R4  | 7,103.0  | 7,103.0  | 5,334.5 | 29,602  |
|                  | R5  | 6,894.5  | 6,895.5  | 4,148.9 | 31,901  |
|                  | R6  | 9,355.0  | 9,355.0  | 3,245.7 | 33,141  |

○木更津市単独補助

| 路線名                | 年度  | 補助金額(千円) | 輸送人員(人) |
|--------------------|-----|----------|---------|
| 高倉アカデミア線<br>(旧高倉線) | H25 | 11,079.9 | 20,649  |
|                    | H26 | 9,138.9  | 23,813  |
|                    | H27 | 8,038.8  | 23,918  |
|                    | H28 | 9,731.6  | 21,777  |
|                    | H29 | 11,410.4 | 20,438  |
|                    | H30 | 9,762.2  | 21,383  |
|                    | R1  | 9,013.5  | 21,222  |
|                    | R2  | 10,252.7 | 17,497  |
|                    | R3  | 8,100.5  | 16,363  |
|                    | R4  | 2,172.5  | 6,610   |
|                    | R5  | 2,587.3  | 7,293   |
|                    | R6  | 3,666.0  | 5,712   |
| 三井アウトレットパーク線       | H25 | 2,953.4  | 110,149 |
|                    | H26 | 3,940.1  | 109,671 |
|                    | H27 | 3,341.6  | 106,549 |
|                    | H28 | 2,626.1  | 113,632 |
| 木更津市内循環線           | H29 | 2,229.4  | 7,551   |
|                    | H30 | 2,582.2  | 7,409   |
|                    | R1  | 2,822.5  | 7,168   |
|                    | R2  | 2,684.4  | 5,630   |
|                    | R3  | 2,232.6  | 5,026   |
|                    | R4  | 2,233.2  | 5,135   |
|                    | R5  | 1,702.2  | 6,447   |
|                    | R6  | 1,809.7  | 6,808   |
| 潮見線                | R4  | 5,565.0  | 46,933  |
|                    | R5  | 6,318.4  | 55,193  |
| 八幡台ニュータウン線         | R5  | 962.4    | 239,850 |
|                    | R6  | 4,183.4  | 247,942 |
| シーアイタウン線           | R4  | 383.2    | 16,376  |
| 太田循環線              | R5  | 2,142.3  | 218,866 |
|                    | R6  | 2,272.6  | 239,491 |
| 中郷・富岡線<br>(廃止代替路線) | H25 | 7,131.1  | 6,705   |
|                    | H26 | 6,530.9  | 5,735   |
|                    | H27 | 6,871.9  | 5,300   |
|                    | H28 | 6,901.2  | 5,483   |
|                    | H29 | 8,036.5  | 4,912   |
|                    | H30 | 6,627.0  | 4,149   |
|                    | R1  | 7,193.4  | 4,362   |
|                    | R2  | 6,498.4  | 3,134   |
|                    | R3  | 10,538.9 | 2,604   |
|                    | R4  | 9,850.9  | 1,858   |
|                    | R5  | 6,842.8  | 2,344   |
|                    | R6  | 8,632.4  | 2,352   |

○木更津市補助合計

| 年度  | 木更津市補助金支出額(千円) | 対前年比(%) |
|-----|----------------|---------|
| H25 | 60,910.5       | 114.6   |
| H26 | 55,519.4       | 91.1    |
| H27 | 48,551.1       | 87.4    |
| H28 | 55,133.9       | 113.6   |
| H29 | 73,133.6       | 132.6   |
| H30 | 59,586.3       | 81.5    |
| R1  | 52,661.0       | 88.4    |
| R2  | 49,441.4       | 93.9    |
| R3  | 40,776.4       | 82.5    |
| R4  | 43,981.0       | 107.9   |
| R5  | 55,422.6       | 126.0   |
| R6  | 64,575.3       | 116.5   |

○国補助合計(全路線)

| 年度  | 国補助金支出額(千円) | 対前年比(%) |
|-----|-------------|---------|
| H25 | 51,755.5    |         |
| H26 | 40,825.0    | 78.88%  |
| H27 | 46,527.8    | 113.97% |
| H28 | 50,132.5    | 107.75% |
| H29 | 39,037.0    | 77.87%  |
| H30 | 45,879.5    | 117.53% |
| R1  | 43,770.3    | 95.40%  |
| R2  | 73,838.7    | 168.70% |
| R3  | 73,338.2    | 99.32%  |
| R4  | 39,236.5    | 53.50%  |
| R5  | 35,717.0    | 91.03%  |
| R6  | 31,874.0    | 89.24%  |